

Appendix - Integrated Transport Programme of Works 2005/6

Scheme	Scheme Type	Programme Spend 2005/6	Stage Complete end 2005/6	ESCC Corporate Objectives								ESCC LTP Objectives							Corporate Objectives score	LTP Objectives score	Combined score	
				Improve services to older people	Minimise council tax rises by focusing on core services	Raise the economic performance of East Sussex	Reduce crime and the fear of crime	Provide safer and better maintained roads, and repair street lights	Support teachers in continuing to raise standards in our schools	Promote active citizenship	Improving accessibility to transport and travel choices	Reducing the need to travel, especially by car	Provide a safer community	Reduce congestion and improve the efficiency of the transport network	Protect the environment	Maintain and provide visibly better roads	Enhancing quality of life					
1	Rye Harbour - Bus Stop Improvements	Rye	Bus Infrastr.	50,000	Implementation	3	0	1	3	3	1	2	5	5	3	4	3	3	3	13	26	39
2	Real Time Bus Information	Eastbourne	Bus Infrastr.	300,000	Implementation	5	1	4	4	1	2	1	5	5	4	5	4	1	4	18	28	46
3	Development of new QBC (Eastern Hastings - Town Centre to Malvern Way)	Hastings	Bus Infrastr.	150,000	Construction	5	1	4	4	5	2	1	5	5	5	5	4	5	4	22	33	55
4	A259 QC - Bus facilities from Glyne Gap to Filsham Road (dependent of the outcome of the link road bid)	Hastings	Bus Infrastr.	15,000	Feasibility/Des	5	1	4	4	5	2	1	5	5	5	5	4	5	4	22	33	55
5	Development of UTC/SCOOT - upgrade - bus management/real time	Hastings	Bus Infrastr.	275,000	Implementation	5	1	4	4	1	2	1	5	5	4	5	4	1	4	18	28	46
6	Quality Bus Corridor Phase 1	Eastbourne	Bus Priority	80,000	Design/Constr	5	1	4	4	5	2	1	5	5	5	5	4	5	4	22	33	55
7	Quality Bus Corridor Phase 2 (Inc. District Gen. Hosp.)	Eastbourne	Bus Priority	20,000	Feasibility	5	1	4	4	5	2	1	5	5	5	5	4	5	4	22	33	55
8	The Ridge QBC - Hillside Road bus priority	Hastings	Bus Priority	35,000	Feasibility	5	1	4	4	5	2	1	5	5	5	5	4	5	4	22	33	55
9	A259 QBC - Elphinstone Road/Mount Pleasant bus priority	Hastings	Bus Priority	21,000	Feasibility	5	1	4	4	5	2	1	5	5	5	5	4	5	4	22	33	55
10	Warrior Square Bus Lane	Hastings	Bus Priority	65,000	Construction	5	1	3	4	3	1	1	5	5	4	5	3	3	3	18	28	46
11	Town Bus Corridor	Lewes	Bus Priority	15,000	Design	5	1	4	4	5	2	1	5	5	5	5	4	5	4	22	33	55
12	A259 Bus Corridor Phase 1	Peacehaven	Bus Priority	80,000	Design/Constr	5	1	5	3	5	2	1	5	5	5	5	4	5	4	22	33	55
13	Heathfield Community College/All Saints and St Richards Primary school (ped/cycle imps)	Heathfield	Cycling	35,000	Design/Constr	1	0	1	2	5	4	3	5	4	5	3	4	5	4	16	30	46
14	Berwick Way Design Review	South Downs	Cycling	20,000	Feasibility	2	0	3	1	5	1	2	5	5	5	3	4	5	5	14	32	46
15	Ouse Estuary to Seaford (2)	South Coast	Cycling (T&S)	70,000	Construction	0	0	4	1	4	3	4	4	5	5	5	5	4	4	16	32	48
16	Seaford Seafront (cycling)	Seaford	Cycling (T&S)	80,000	Construction	0	0	4	1	4	3	4	4	5	5	5	5	4	4	16	32	48
17	Ouse Estuary to Seaford (1)	South Coast	Cycling (T&S)	50,000	Construction	0	0	4	1	4	3	4	4	5	5	5	5	4	4	16	32	48
18	Eastbourne Park Road Network	Eastbourne	Local Road Scheme	22,500	Feasibility	1	2	5	1	2	0	0	5	2	2	5	2	5	3	11	24	35
19	A265/A267 Eastbourne Rd - Right Hand Turn Lane	Heathfield	Local Road Scheme	20,000	Design/Constr	1	0	2	1	5	1	1	2	0	5	5	2	5	3	11	22	33
20	Church Road/Chapel Green - Ped xings (1 Zebra, 1 Pelican + school zone)	Crowborough	Local Safety	70,000	Construction	4	1	1	1	5	4	2	4	5	5	3	3	5	4	18	29	47
21	Seaford - A259 Buckle Bypass/Hill Rise	Seaford	Local Safety	120,000	Design/Constr.	3	0	2	3	5	2	1	5	3	5	5	3	5	4	16	30	46
22	Village Speed Limit Signs	Countywide	Local Safety (T&S)	31,000	Implement	3	0	1	4	5	2	2	3	2	5	4	5	5	4	17	28	45
23	Vehicle Activated Signs	Countywide	Local Safety (T&S)	30,000	Implement	3	0	1	4	5	2	2	3	2	5	4	5	5	4	17	28	45
24	Vehicle Incursion onto railway	Countywide	Local Safety (T&S)	50,000	Implement	1	0	0	1	5	0	1	1	1	5	4	3	5	3	8	22	30
25	A259 Church St, conversion of Zebra to Puffin (LSS)	Eastbourne	Local Safety (T&S)	70,000	Design	5	0	1	1	5	1	1	3	1	5	5	3	5	3	14	25	39
26	The Ridge / Junction Road (LSS)	Hastings	Local Safety (T&S)	150,000	Design/Constr	2	0	3	1	5	1	1	2	2	5	5	3	5	3	13	25	38
27	Crowhurst Road /Churchwood Dv (LSS)	Hastings	Local Safety (T&S)	50,000	Design	1	0	0	1	5	1	1	1	0	5	5	3	5	3	9	22	31
28	Valley Road junction (LSS)	Newhaven	Local Safety (T&S)	70,000	Design	2	0	3	1	5	2	1	3	2	5	5	3	5	3	14	26	40
29	Bus/Rail interchange facilities - study + minor imps.	Crowborough	PT Interchnge	10,000	Design	4	1	2	4	2	1	1	5	5	4	5	3	2	4	15	28	43

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30	Lewes Sation Forecourt Improvements	Lewes	PT Interchnge	5,000	Construction	3	0	3	2	3	2	1	3	5	5	4	2	3	3	14	25	39
31	Station Approach - transport interchange options (inc.- Cinque Ports/Station Approach xing)	Rye	PT Interchnge	20,000	Design/Constr	3	0	3	3	5	1	2	5	5	5	4	3	5	4	17	31	48
32	Newhaven Station transport interchange study	Newhaven	PT Interchnge	15,000	Feasibility	3	0	5	5	4	1	2	5	5	5	5	3	4	5	20	32	52
33	Uckfield High Street - Phase 2 (bus stops/2 upgraded xings/Church Street ped xing imps.)	Uckfield	Road Crossing	93,000	Design/Constr	3	0	4	3	5	1	2	5	5	5	5	3	5	4	18	32	50
34	St. Helens Road - crossings	Hastings	Road Crossing (T&S)	80,000	Construction	4	0	1	1	5	4	1	3	3	5	3	2	5	3	16	24	40
35	A259/South Downs Road - Seaford	Seaford	Road Crossing (T&S)	57,025	Construction	3	0	2	3	5	2	1	5	3	5	5	3	5	4	16	30	46
36	Langney Rise - Staggered Puffin	Eastbourne	Road Crossing(T&S)	70,000	Construction	4	0	3	2	5	4	1	3	3	5	3	3	5	4	19	26	45
37	Hartfield Road (Traffic Calming)	Crowborough	Traf Man/Calm (T&S)	200,000	Construction	4	0	3	4	5	3	2	3	2	5	2	3	5	3	21	23	44
38	Hailsham Traffic Management Study	Hailsham	Traf Man/Calm	30,000	Feasibility	3	0	4	3	4	2	1	4	4	4	4	3	4	4	17	27	44
39	Winchelsea Road, Hastings	Hastings	Traf Man/Calm	7,000	Feasibility	4	0	3	3	4	2	2	5	5	5	3	4	4	3	18	29	47
40	Little Common - B2182 Cooden Sea Road + County Primary School (crossings)	Hastings	Traf Man/Calm	2,000	Feasibility	3	0	2	4	4	3	1	4	3	4	3	2	4	3	17	23	40
41	High Street/Station Road/Newnham Way/Hailsham Rd corridor (access imps)	Heathfield	Traf Man/Calm	100,000	Design/Constr.	3	0	3	2	5	2	1	4	4	4	4	3	5	4	16	28	44
42	Cross-in Hand - traffic management	Heathfield	Traf Man/Calm	50,000	Feasibility	1	0	2	2	4	1	1	2	3	4	4	3	4	3	11	23	34
43	Parking Study - management of on and off-street and residents parking	Rye	Traf Man/Calm	2,000	Feasibility	2	2	3	3	3	1	1	2	3	4	4	3	3	3	15	22	37
44	North Trade Road (split over two years)	Battle	Traf Man/Calm (T&S)	25,000	Design	2	0	2	3	5	4	2	2	2	5	3	2	5	3	18	22	40
45	A28 Westfield (Traffic Calming)	Hastings	Traf Man/Calm (T&S)	60,000	Construction	2	0	1	1	5	4	1	3	3	5	3	3	5	4	14	26	40
46	Eastbourne Parking	Eastbourne	Traf. Man/Calm	100,000	Feasibil/Design	1	5	5	4	3	0	1	5	4	4	5	4	3	3	19	28	47
47	Eastgate Roundabout	Lewes	Traf. Man/Calm	30,000	Design	3	0	4	3	5	2	1	4	4	4	5	3	5	4	18	29	47
48	Uckfield LATS	Uckfield	Traf. Man/Calm	2,000	Implementation	4	0	4	3	5	3	5	5	5	4	5	4	4	4	24	31	55
49	Coppice Avenue (Traffic Calming)	Eastbourne	Traf. Man/Calm (T&S)	68,000	Construction	4	0	2	2	5	4	2	3	2	5	4	4	5	5	19	28	47
50	Battle SMART initiatives	Battle	Travel Plan	7,500	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
51	Countywide SMART initiatives	Countywide	Travel Plan	10,000	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
52	Crowborough SMART initiatives	Crowborough	Travel Plan	7,500	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
53	Eastbourne SMART initiatives	Eastbourne	Travel Plan	15,000	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
54	Hailsham SMART initiatives	Hailsham	Travel Plan	10,000	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
55	Bexhill SMART initiatives	Bexhill	Travel Plan	10,000	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
56	Hastings SMART initiatives	Hastings	Travel Plan	15,000	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
57	Heathfield SMART initiatives	Heathfield	Travel Plan	7,500	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
58	Lewes SMART initiatives	Lewes	Travel Plan	10,000	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
59	Rural SMART initiatives	Rural	Travel Plan	10,000	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42

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60	Rye SMART initiatives	Rye	Travel Plan	7,500	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
61	Newhaven SMART initiatives	Newhaven	Travel Plan	10,000	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
62	Peacehaven SMART initiatives	Peacehaven	Travel Plan	7,500	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
63	Seaford SMART initiatives	Seaford	Travel Plan	10,000	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
64	Uckfield SMART initiatives	Uckfield	Travel Plan	7,500	Implementation	2	0	1	2	2	3	3	4	5	4	5	5	2	4	13	29	42
65	Jarvis Brook rail bridge - pedestrian footway + traffic management	Crowborough	Walking	2,000	Feasibility	3	0	1	3	4	0	1	4	3	5	4	2	4	4	12	26	38
66	Terminus Road/ Seaside	Eastbourne	Walking	10,000	Construction	4	0	5	3	5	1	1	4	4	5	4	3	5	4	19	29	48
67	Eastbourne Pier	Eastbourne	Walking	20,000	Design	4	0	5	3	5	1	1	4	4	5	4	3	5	4	19	29	48
68	Stone Cross Pedestrian Crossing	Eastbourne	Walking	110,000	Design/Constr.	3	0	2	2	5	3	1	4	4	5	4	4	5	4	16	30	46
69	Old Town, Hastings	Hastings	Walking	15,000	Feasibility	5	0	5	4	5	1	3	4	5	5	3	4	5	5	23	31	54
70	Sidley District Centre - ped accessibility/enhancement measures, Ninfield Rd	Bexhill	Walking	110,000	Design/Constr.	3	0	3	3	5	1	1	4	4	4	3	3	5	4	16	27	43
71	Tilsmore Rd/Cross-in-Hand primary school/Mill Road new footway/crossings	Heathfield	Walking	50,000	Implementation	3	0	2	3	5	4	3	4	4	4	3	3	5	4	20	27	47
72	Living Cliffe	Lewes	Walking	200,000	Construction	3	0	5	3	5	1	4	2	3	5	4	5	5	5	21	29	50
73	Town Centre Walking Package (Offham Road)	Lewes	Walking	10,000	Feasbl/Design	2	0	1	2	5	2	1	4	5	5	4	5	5	4	13	32	45
74	Rye Harbour Road - pedestrian/cycleway route + lighting	Rye	Walking	15,000	Feasibility	3	0	4	4	5	4	2	5	4	4	3	3	5	4	22	28	50
75	Deadman's Lane - one-way into town/speed management measures	Rye	Walking	5,000	Feasibility	3	0	2	3	5	3	1	4	5	5	3	3	5	3	17	28	45
76	Landgate Arch - new surfacing/kerb lines and bollards/footway widening	Rye	Walking	50,000	Design/Constr.	3	0	3	3	4	1	1	3	3	4	3	3	4	4	15	24	39
77	Newhaven Town Centre Phase 4A (Upper High Street)	Newhaven	Walking	150,000	Construction	3	0	5	4	5	1	3	3	3	5	3	4	5	5	21	28	49
78	Newhaven Town Centre Phase 4B (Brighton Road/ Ring Road Junction)	Newhaven	Walking	20,000	Design	3	0	4	4	5	1	2	3	3	5	4	3	5	4	19	27	46
79	Newhaven Town Centre Phase 5 (C7/ Ring Road)	Newhaven	Walking	10,000	Feasibility	3	0	4	4	5	1	2	3	3	5	4	3	5	4	19	27	46
80	Old Coach Road Phase 1	South Downs	Walking	60,000	Construction	2	0	4	2	5	2	2	5	5	4	4	5	5	5	17	33	50
81	Pedestrian Strategy - footway improvements	Uckfield	Walking	10,000	Feasibility	4	0	2	3	3	2	1	4	4	4	3	3	3	3	15	24	39
TOTALS				4,062,525		2.9	0.3	2.6	2.6	4.0	2.1	1.9	3.9	4.0	4.5	4.3	3.7	4.0	3.8	16.4	28.3	44.7